

# Service Excellence and Cost Neutrality

# **Snapshot**

- Client: Leading NBFC with PAN-India presence (Commercial & Vehicle Loans)
- Coverage: 430+ branches | 4,200+ users
- **Scope:** End-User Support Services (EUSS), Asset Management, L2/L3 Support, Vendor Coordination
- **Engagement:** 25-member centralized team with limited resident engineers across regions

## **Impact**



25% additional workload absorbed without extra headcount



₹25 Lakhs+ annual cost savings



SLA compliance >98% MoM



Improved business continuity and user satisfaction

A leading NBFC with a nationwide presence required a reliable IT support partner to streamline its end-user services. With operations spread across hundreds of branches, ensuring uninterrupted IT services for thousands of users was critical to business continuity.

# Challenges

- Vendor Dependency & Cost Pressure: Heavy reliance on external vendors increased operational costs and limited control over service quality.
- Inefficient Support Model: Legacy staffing approach with no standardized SOPs led to fragmented ownership and high individual dependency.
- Unstructured Asset Management: Lack of centralized asset tracking created process inefficiencies and compliance risks.

- Business Expansion: Growth from ~350 to 430+ branches and 1,200+ additional users placed significant strain on the existing support model.
- Limited Technical Depth: Requirement for L2/L3 expertise was not covered under the original end-user support scope.
- Service Continuity Risk: Maintaining consistent SLA compliance became increasingly challenging with rising workload and complexity.

## **Our Approach**



#### **Centralized EUSS**

25-member PAN-India team with field engineers.



#### **Workload Absorption**

25% growth managed without new hires.



#### **Asset Management**

IT lifecycle worth ~₹9.5L handled at no cost.



#### **Vendor Optimization**

28% fewer on-site visits.



#### Technical Depth

On-demand L2/L3 support for faster resolution.



#### Governance

SLA tracking, hybrid delivery, standardized escalations.

## **Achievements & Impact**

Our partnership delivered measurable business benefits across cost, scale, and service quality:



#### Service Excellence

- Maintained >98% SLA adherence MoM across severity levels.
- Reduced dependency on external vendors, ensuring faster resolution times.
- Strengthened end-user satisfaction with timely incident management



#### **Business Continuity**

- Seamless support during branch expansion (350 → 430+).
- Enabled uninterrupted IT operations for 4,200+ users.



#### **Cost Optimization**

- ₹25L+ annual savings via workload absorption & vendor optimization.
- Asset management integrated, avoiding ~₹9.5 Lakhs/year additional cost.

#### Conclusion

By combining strategic resource deployment, cost optimization, and expanded service scope, we transformed the client's IT support into a scalable, resilient, and business-aligned model.

This case demonstrates how service excellence and financial prudence can coexist, ensuring technology remains an enabler of business growth.

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